



Intercollegiate Athletic Program Participation Rates and Financial Support
Equity in Athletics Disclosure Act (EADA)
2015 - 2016 Academic Year

All coeducational institutions of higher education that participate in any Federal student financial aid program (Federal Pell, Federal SEOG, and Federal SSIG Grants; Federal Work Study; and Federal Family Education, Federal Perkins, and William O. Ford Federal Direct Loans) and have intercollegiate athletics programs must provide information concerning their intercollegiate athletics programs in compliance with the U.S. Department of Education requirements to ensure equality in athletic programming. A paper copy of this report can be requested by contacting the Dean of Liberal Arts and Student Affairs at 218-262-6752.

This act and accompanying Federal regulations require the following information, based on the previous reporting year, be available to students, prospective students and the public for inspection by October 15 each year.

Number of Male and Female Full-Time Undergraduates Enrolled:

2015-2016 Enrollment

Males: 408

Females: 281

TOTAL: 689

Unduplicated Headcount of participants on at least one varsity team, by gender:

	Men's Teams	Female Teams
TOTAL	37	29

Participant Information by Team:

Varsity Team	# of Participants		Participated on Other Team	# of Teams Participated
	Males	Females		
Baseball	18		N/A	N/A
Basketball	16	10	N/A	N/A
Golf	6	2	N/A	N/A
Softball		11	N/A	N/A
Volleyball		11	N/A	N/A
Total participants Men's & Women's Teams	40	34		
Unduplicated Count of Participants	37	29		

Operating Expenses (OE) by Team:

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expense
	# Participants	OE per Participant	By Team		# Participants	OE per Participant	
Basketball	16	\$1,519	\$24,298	10	\$2,644	\$26,435	\$50,733
Baseball	18	\$2,308	\$41,547				\$41,547
Golf	6	\$1,494	\$8,962	2	\$1,494	\$2,987	\$11,949
Softball				11	\$1,418	\$15,593	\$15,593
Volleyball				11	\$2,142	\$23,558	\$23,558
Total Operating Expenses Men's & Women's Teams	40		\$74,807	34		\$68,573	\$143,380

Head Coach Information:

Men's Teams	Male Coaches				Female Coaches			
	FT Basis	PT Basis	FT Employee	PT Employee	FT Basis	PT Basis	FT Employee	PT Employee
Baseball		1		1				
Basketball		1		1				
Golf		1		1				
TOTAL		3		3				

Women's Teams	Male Coaches				Female Coaches			
	FT Basis	PT Basis	FT Employee	PT Employee	FT Basis	PT Basis	FT Employee	PT Employee
Basketball						1	1	
Golf		1		1				
Softball		1		1				
Volleyball		1		1				
TOTAL		3		3		1	1	

Assistant Coach Information:

Men's Teams	Male Coaches				Female Coaches			
	FT Basis	PT Basis	FT Employee	PT Employee	FT Basis	PT Basis	FT Employee	PT Employee
Baseball		0		0				
Basketball		0		0				
Golf		0		0				
TOTAL		0		0				

Women's Teams	Male Coaches				Female Coaches			
	FT Basis	PT Basis	FT Employee	PT Employee	FT Basis	PT Basis	FT Employee	PT Employee
Basketball		0		0		0	0	
Golf		0		0				
Softball		0		0				
Volleyball		0		0				
TOTAL		0		0		0	0	

Revenue Attributable to Intercollegiate Athletics: This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl game, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, camps, state or other government support, student activity fees, ticket sales, and any other revenues attributable to intercollegiate athletic activities.

Revenue:

Varsity Team	Men's Teams	Women's Teams	TOTAL
Basketball	\$46,789	\$50,497	\$97,286
Baseball	\$56,894		\$56,894
Golf	\$16,445	\$5,482	\$21,927
Softball		\$35,183	\$35,183
Volleyball		\$48,295	\$48,295
Total Revenues of all sports, less Basketball	\$73,339	\$88,960	\$162,299
Total Revenues Men's and Women's Teams	\$120,128	\$139,457	\$259,585
Expenses Not Attributable to One Sport			\$47,957

Amount of money spent on athletically related student aid: Hibbing Community College does not spend money on athletically related student aid.

Total amount of money spent on recruiting:

Men's Teams	Women's Teams	TOTAL
\$2,315	\$2,122	\$4,437

Head Coach Salary:

	Men's Teams	Women's Teams
Head Coaching Position	\$11,471	\$12,451
# of Head Coaching Positions	3	4
# of Volunteer Head Coaching Positions	0	0
Average Salary per FTE	\$59,333	\$99,608
Sum of FTE positions used to calculate the average	.58	.50

Assistant Coach Salary:

	Men's Teams	Women's Teams
Assistant Coaching Position	0	0
# of Ass't Coaching Positions	0	0
# of Volunteer Assistant Coaching Positions	0	0
Average Salary per FTE	0	0
Sum of FTE positions used to calculate the average	0	0

TOTAL Expenses:

Varsity Teams	Men's Teams	Women's Teams	TOTAL
Basketball	\$41,538	\$47,816	\$89,354
Baseball	\$57,354		\$57,354
Golf	\$16,770	\$7,074	\$23,844
Softball		\$32,863	\$32,863
Volleyball		\$47,044	\$47,044
Total Revenues of all sports, less Basketball	\$74,124	\$86,981	\$161,105
Total Revenues Men's and Women's Teams	\$115,662	\$134,797	\$250,459
Expenses Not Attributable to One Sport			\$57,083
GRAND TOTAL Expenses			\$307,542